

Murray
CITY

June 30, 2005
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Murray City for the fiscal year ending June 30, 2005 as approved and adopted by resolution or ordinance dated June 15, 2004. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☒ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 1, 2004 for all budgetary funds.

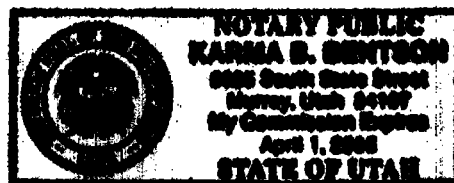
Signed: [Signature]

(Budget Officer)

Subscribed and sworn to this 7th day

of July, 2004.

[Signature]
(Notary Public)



MURRAY CITY
FISCAL YEAR 2004-05

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Years Actual Revenue 2003	Current Year Estimate	Ensuing Year Approved budget Appropriation
3100	TAXES			
3110	General Property Taxes-Current	3,174,921	3,870,000	3,958,100
3120	Prior Years Taxes-Delinquent	68,466	70,000	116,900
3130	General Sales & Use Taxes	11,092,873	11,980,000	12,150,000
3140	Franchise and Energy Taxes	2,649,399	2,999,000	3,125,000
3150	Transient Room Tax	78,276	60,000	70,000
3170	Fee-in-Lieu of Property Taxes	382,282	410,000	455,000
3171	In Lieu of Tax Transfers	1,293,801	1,382,000	1,372,000
3200	LICENSES AND PERMITS			
3210	Business Licenses and Permits	335,721	353,000	594,000
3221	Buliding, Structures & Equipment	710,625	661,000	1,421,000
3223	Motor Vehicle Operation	4,334	5,000	5,000
3225	Animal Licenses	1,411	2,000	2,000
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants-Public Safety	111,691	265,000	287,000
3340	State Grants	17,544	38,000	35,000
3356	Class "C" Road Fund Allotment	1,177,321	1,440,000	1,460,000
3358	State Liquor Fund Allotment	6,566	26,000	26,000
3370	Grants From Local Units	56,222	42,000	41,000
3400	CHARGES FOR SERVICES			
3413	Zoning & Subdivision Fees	45,531	37,000	43,000
3420	Public Safety	248,534	236,000	239,000
3430	Streets & Public Improvements	62,566	81,000	65,000
3470	Park and Recreation Fees	808,672	1,114,000	1,414,000
3480	Cemeteries	158,744	175,000	172,000
3490	Miscellaneous Services	264,210	258,000	167,000
3500	FINES & FORFEITURES			
3510	Fines	1,792,599	2,088,000	2,208,000
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	381,807	131,000	141,000
3620	Rents & Concessions	3,740	2,000	1,000
3640	Sale of Fixed Assets or Materials	134,127	323,000	332,000
3670	Sale of Bonds	0	3,000,000	0
3680	Other Financing-Capital Lease Obbligations	0	0	615,000
3800	CONTRIBUTIONS & TRANSFERS			
3810	Transfers & Contributions from other Funds	50,000	50,000	45,000
3880	Class "C" Road Balance to be Appro.	0	100,000	350,000
3890	General Fund Balance to be Appro.	0	0	0
	TOTAL REVENUE & OTHER SOURCES	25,111,983	31,198,000	30,910,000

MURRAY CITY
FISCAL YEAR 2004-05

GENERAL FUND EXPENDITURES		Prior Year Actual	Current	Ensuing Year
Account		Expenditures	Year	Approved Budget
Number	Nature of Expenditure	2003	Estimate	Appropriation
4100	GENERAL GOVERNMENT			
4111	City Council	245,329	249,000	282,000
4121	Justice Court	1,104,002	1,227,000	1,368,900
4131	Executive	375,902	379,000	418,800
4134	Personnel	231,938	244,000	274,800
4136	Data Processing	312,868	345,000	880,800
4140	Administrative Agencies			
4141	Finance	95,705	82,000	92,600
4143	Treasurer	595	0	2,100
4144	Recorder	256,119	321,000	262,500
4145	Attorney	321,787	301,000	338,300
4150	Non-Departmental	431,140	463,000	590,600
4160	General Governmental Buildings	265,052	316,000	370,200
4180	Planning and Zoning	321,951	314,000	516,300
4190	Economic Development	156,215	159,000	93,100
4200	PUBLIC SAFETY			
4210	Police Department	7,036,031	7,693,873	7,993,200
4220	Fire Department	4,454,041	4,416,000	5,126,600
4240	Protective Inspection	475,776	398,000	716,200
4253	Animal Control	212,555	223,127	266,000
4400	HIGHWAYS AND PUBLIC IMPROVEMENTS			
4410	Highways and Streets	2,693,445	3,318,000	3,655,600
4415	Class "C" Road Program	1,523,338	3,732,000	1,810,000
4420	Sanitation	403,216	65,000	0
4440	Shops and Garage	278,239	310,000	298,500
4500	PARKS, RECREATION & PUBLIC PROPERTY			
4510	Parks & Park Areas	4,075,999	2,806,000	3,480,400
4560	Recreation & Culture	1,611,486	1,613,000	1,727,300
4590	Cemeteries	287,693	339,000	345,200
4800	TRANSFERS AND OTHER USES			
4810	Transfers to Other Funds	0	25,000	0
4820	Transfers to Salt Lake County	0	0	0
4880	Appropriated Increase in Fund Balance	0	166,000	0
	TOTAL EXPENDITURES & OTHER USES	27,170,422	29,505,000	30,910,000

	MURRAY CITY			
	FISCAL YEAR 2004-05			
	LIBRARY SPECIAL REVUNUE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2003	Estimate	Budget
No.	Discription			
	REVENUES: Property taxes	911,077	1,090,000	1,462,000
	Interest	6,895	3,500	4,000
	Fines	27,854	30,000	27,000
	Other	39,930	11,500	22,000
	OTHER SOURCES:			
	Transfer from General Fund	0	25,000	0
	Useage of begining Fund Balance	239,721	101,000	0
	TOTAL REVENUES & OTHER SOURCES	1,225,477	1,261,000	1,515,000
	EXPENDITURES	1,123,477	1,159,000	1,413,000
	DEBT SERVICE or RENT	102,000	102,000	102,000
	TOTAL EXPENDITURES & OTHER USES	1,225,477	1,261,000	1,515,000
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	REVEUNES: Block Grant	191,589	70,000	830,700
	OTHER SOURCES:			
	TOTLA REVENUE & OTHER SOURCES	191,589	70,000	316,000
	EXPENDITURES Block Grant Programs	117,904	70,000	830,700
	OTHER USES			
	TOTAL EXPENDITURES & OTHER USES	117,904	70,000	830,700

	MURRAY CITY			
	FISCAL YEAR 2004-05			
	REDEVELOPMENT AGENCY SPECIAL			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2003	Estimate	Budget
No.	Discription			
	REVENUES: Property Tax Increment	577,151	801,000	810,000
	Interest	1,126	3,000	4,000
	Other	0	0	1,000
	Sale of assets	0	0	0
	Interfund loan	0	0	0
	OTHER SOURCES:			
	Transfer from General Fund			
	Useage of beginning Fund Balance	0	0	0
	TOTAL REVENUES & OTHER SOURCES	578,277	804,000	815,000
	EXPENDITURES	135,264	137,139	566,000
	DEBT SERVICE	116,678	90,565	109,000
	TRANSFER TO MURRAY SCHOOL DISTRI	0	131,296	140,000
	TOTAL EXPENDITURES & OTHER USES	251,942	359,000	815,000
	MUNICIPAL BUILDING AUTHORITY			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2003	Estimate	Budget
No.	Discription			
	REVENUES: Rent	747,000	1,570,000	1,326,000
	Interest	24,955	55,000	14,000
	Sale of bonds	0	0	0
	Other	0	339,000	0
	OTHER SOURCES:			
	Operating Transfers In General Fund	0	0	0
	Contributions from other Governmental Unit	372,020	0	0
	Useage of beginning Fund Balance	108,352	0	0
	TOTAL REVENUES & OTHER SOURCES	1,252,327	1,964,000	1,340,000
	EXPENDITURES	12,720	7,000	8,000
	DEBT SERVICE	1,239,607	1,592,000	1,332,000
	TOTAL EXPENDITURES & OTHER USES	1,252,327	1,599,000	1,340,000

	MURRAY CITY			
	FISCAL YEAR 2004-05			
	ECONOMIC DEVELOPMENT FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2003	Estimate	Budget
No.	Discription			
	REVENUES:			
	Interest	0	0	0
	Intergovermental	0	0	0
	Transfer from Capital Project Fund	0	0	200,000
	Contributions from Fund Balance	0	402,000	0
	TOTAL REVENUES & OTHER SOURCES	0	402,000	200,000
	EXPENDITURES			
	Professional Services	0	0	95,000
	Infrastructure Grants	0	200,000	105,000
	Transfer to Capital Projects Fund	0	202,000	0
	TOTAL EXPENDITURES	0	402,000	200,000

MURRAY CITY

FISCAL YEAR 2004-05

CAPITAL PROJECTS FUND

Acct No.	Discription	Prior Year	Cunnent Year	Next Year
		Actual 2003	Estimate	Budget
	REVENUES:			
	Interest	7,014	10,000	1,000
	Intergovernmental	0	0	0
	Transfer from Other Funds	0	203,000	0
	Contributions from Private Sources	0	250,000	0
	TOTAL REVENUES & OTHER SOURCES	7,014	463,000	1,000
	BEGINNING BALANCE	499,894	493,877	614,877
	TOTAL AVAILABLE FOR APPROPRIATION	506,908	956,877	615,877
	EXPENDITURES :	13,031	342,000	415,000
	Transfer to Economic Development	0	0	200,000
	TOTAL EXPENDITURES	13,031	342,000	615,000
	ENDING BALANCE	493,877	614,877	877

	MURRAY CITY			
	FISCAL YEAR 2004-05			
	WATER ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2003	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	3,590,814	4,583,000	4,413,000
	Interest earned	1,507	7,000	9,000
	Other	71,976	16,000	10,000
	TOTAL OPERATING REVENUE	3,664,297	4,606,000	4,432,000
	OPERATING EXPENSES			
	Personal Services	1,208,949	1,266,000	1,288,000
	Contractural Services	71,257	57,000	81,000
	Materials and Supplies	203,425	399,000	257,000
	Deprication	535,550	540,000	550,000
	Other	1,483,265	1,346,000	1,680,000
	TOTAL OPERATING EXPENSE	3,502,446	3,608,000	3,856,000
	OPERATING INCOME (LOSS)	161,851	998,000	576,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	0	(125,000)	(217,000)
	Operating trans. from other funds			
	Contributied assets from developers	57,478	13,000	8,000
	Operating trans. to fund			
	Contrib. to fund			
	NET INCOME (LOSS)	219,329	886,000	367,000

	MURRAY CITY			
	FISCAL YEAR 2004-05			
	SEWER ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2003	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	3,050,935	3,140,000	3,140,000
	Interest earned	295	1,000	1,000
	Other	8,856	2,000	9,000
	TOTAL OPERATING REVENUE	3,060,086	3,143,000	3,150,000
	OPERATING EXPENSES			
	Personal Services	488,171	549,000	558,000
	Contractural Services	812,442	690,000	685,000
	Materials and Supplies	76,830	29,000	143,000
	Deprication	212,440	213,000	214,000
	Other	841,117	813,000	844,000
	TOTAL OPERATING EXPENSE	2,431,000	2,294,000	2,444,000
	OPERATING INCOME (LOSS)	629,086	849,000	706,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(128,552)	(100,000)	(168,000)
	Operating trans. from fund			
	Contributied assets from developers	24,092	0	0
	Operating trans. to Water fund	0	0	0
	Contrib. to fund			
	Loss on joint venture	(417,465)	(418,000)	(420,000)
	NET INCOME (LOSS)	107,161	331,000	118,000

	MURRAY CITY			
	FISCAL YEAR 2004-05			
	POWER ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2003	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	31,887,833	29,209,000	29,336,000
	Interest earned	174,107	154,000	160,000
	Other	443,702	680,000	455,000
	TOTAL OPERATING REVENUE	32,505,642	30,043,000	29,951,000
	OPERATING EXPENSES			
	Personal Services	3,947,857	3,880,000	4,290,000
	Contractural Services	17,524,821	16,206,000	13,473,000
	Materials and Supplies	89,603	90,000	95,000
	Deprication	3,143,677	3,150,000	3,160,000
	Other	4,964,599	5,474,000	7,486,000
	TOTAL OPERATING EXPENSE	29,670,557	28,800,000	28,504,000
	OPERATING INCOME (LOSS)	2,835,085	1,243,000	1,447,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(926,063)	(931,000)	(991,000)
	Operating trans. from fund			
	Contributied assets from developers	0	0	0
	Operating trans. to fund			
	Contrib. to fund			
	NET INCOME (LOSS)	1,909,022	312,000	456,000

	MURRAY CITY			
	FISCAL YEAR 2004-05			
	PARKWAY ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2003	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	1,577,805	1,575,000	1,575,000
	Interest earned	491	1,000	1,000
	Other	7,014	4,000	4,000
	TOTAL OPERATING REVENUE	1,585,310	1,580,000	1,580,000
	OPERATING EXPENSES			
	Personal Services	724,039	756,000	783,000
	Contractural Services	219	100	300
	Materials and Supplies	206,676	205,000	206,000
	Deprication	273,891	274,000	275,000
	Other	605,337	243,900	276,700
	TOTAL OPERATING EXPENSE	1,810,162	1,479,000	1,541,000
	OPERATING INCOME (LOSS)	(224,852)	101,000	39,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	0	(12,000)	(10,000)
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	Loss on Disposal of Equipment		0	0
	NET INCOME (LOSS)	(224,852)	89,000	29,000

	MURRAY CITY			
	FISCAL YEAR 2004-05			
	SOLID WASTE ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Account		Actual 2003	Estimate	Budget
Number	Discription			
	OPERATING REVENUES:			
	Charges for Services	307,520	808,000	854,000
	Interest earned	303	2,000	6,000
	Other	0	0	0
	TOTAL OPERATING REVENUE	307,823	810,000	860,000
	OPERATING EXPENSES			
	Personal Services	0	0	0
	Contractural Services	241,783	639,000	718,000
	Materials and Supplies	26,900	350,000	2,000
	Deprication	0	0	0
	Other	30,296	36,000	140,000
	TOTAL OPERATING EXPENSE	298,979	1,025,000	860,000
	OPERATING INCOME (LOSS)	8,844	(215,000)	0
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	Loss on Disposal of Equipment	0	0	0
	NET INCOME (LOSS)	8,844	(215,000)	0

	MURRAY CITY			
	FISCAL YEAR 2004-05			
	CEMETERY CARE ENTERPRISE FUND			
		Prior Year	Cunnent Yea	Next Year
Account		Actual 2003	Estimate	Budget
Number	Discription			
	OPERATING REVENUES:			
	Charges for Services	45,325	48,000	45,000
	Interest earned	17,165	11,000	25,000
	Other			
	TOTAL OPERATING REVENUE	62,490	59,000	70,000
	OPERATING EXPENSES			
	Personal Services	0	0	0
	Contractural Services	0	0	0
	Materials and Supplies	0	0	0
	Deprication	0	0	0
	Other	0	0	0
	TOTAL OPERATING EXPENSE	0	0	0
	OPERATING INCOME (LOSS)	62,490	59,000	70,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to General fund			
	Contrib. to General fund	(50,000)	(50,000)	(45,000)
	NET INCOME (LOSS)	12,490	9,000	25,000

	MURRAY CITY			
	FISCAL YEAR 2004-05			
	CENTRAL GARAGE INT.SERVICE FUND			
		Prior Year	Cunnent Yea	Next Year
Acct		Actual 2003	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	327,929	344,000	364,000
	Interest earned			
	Other			0
	TOTAL OPERATING REVENUE	327,929	344,000	364,000
	OPERATING EXPENSES			
	Personal Services	242,908	267,000	299,000
	Contractural Services	6,550	9,000	7,000
	Materials and Supplies	63,374	68,000	45,000
	Deprication	4,155	4,000	4,000
	Other	0	0	0
	TOTAL OPERATING EXPENSE	316,987	348,000	355,000
	OPERATING INCOME (LOSS)	10,942	(4,000)	9,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	NET INCOME (LOSS)	10,942	(4,000)	9,000